

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.1.2.100 Congreso del Estado

																									lunes, 30 de junio de 2025													
UR	URO	FI	F	SF	SP	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																									322,391,673.71	0.00	322,391,673.71	322,382,423.55	9,250.16	146,733,530.66	145,452,205.21	138,182,296.87	135,065,567.85	135,065,567.85	184,209,376.84			
Total																									322,391,673.71	0.00	322,391,673.71	322,382,423.55	9,250.16	146,733,530.66	145,452,205.21	138,182,296.87	135,065,567.85	135,065,567.85	184,209,376.84			
Desarrollar el proceso legislativo.																									248,196,154.96	-2,283,776.00	245,912,378.96	245,903,128.80	9,250.16	111,973,624.70	111,459,099.25	104,444,612.77	101,992,370.93	101,992,370.93	141,467,766.19			
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	2000										Materiales y Suministros.	24,874,404.48	763,185.10	25,637,589.58	25,637,589.58	0.00	12,895,287.34	12,895,249.86	12,627,367.81	12,627,367.81	12,627,367.81	13,010,221.77		
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0010	811	2025	Materiales y Útiles de Oficina.		600,000.00	0.00	600,000.00	600,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0070	817	2025	Materiales y Útiles de Oficina.		1,257,357.96	11,112.38	1,268,470.34	1,268,470.34	0.00	639,791.36	639,791.36	639,791.36	639,791.36	639,791.36	639,791.36
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0100	81A	2025	Materiales y Útiles de Oficina.		4,327,955.44	0.00	4,327,955.44	4,327,955.44	0.00	2,163,977.70	2,163,978.94	2,163,977.70	2,163,977.70	2,163,977.70	2,163,977.74
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	00	25	1	1	5	5	28	C0010	811	2025	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.		600,000.00	0.00	600,000.00	600,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	00	25	1	1	5	5	28	C0100	81A	2025	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.		6,644,180.88	0.00	6,644,180.88	6,644,180.88	0.00	3,322,090.44	3,322,090.53	3,322,090.44	3,322,090.44	3,322,090.44	3,322,090.44
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	00	25	1	1	5	5	28	C0070	817	2025	Productos Alimenticios para Personas.		0.00	350,000.00	350,000.00	350,000.00	0.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	210,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	00	25	1	1	5	5	28	C0100	81A	2025	Productos Alimenticios para Personas.		6,224,910.20	0.00	6,224,910.20	6,224,910.20	0.00	3,112,455.12	3,112,416.31	3,112,416.31	3,112,416.31	3,112,416.31	3,112,416.31
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	24801	00	25	1	1	5	5	28	C0010	811	2025	Materiales Complementarios.		0.00	144,512.76	144,512.76	144,512.76	0.00	144,512.76	144,512.76	0.00	0.00	0.00	144,512.76
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	00	25	1	1	5	5	28	C0100	81A	2025	Combustibles.		4,800,000.00	0.00	4,800,000.00	4,800,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	29401	00	25	1	1	5	5	28	C0010	811	2025	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.		0.00	98,756.60	98,756.60	98,756.60	0.00	98,756.60	98,756.60	98,756.60	98,756.60	98,756.60	98,756.60
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	29601	00	25	1	1	5	5	28	C0100	81A	2025	Refacciones y Accesorios Menores de Equipo de Transporte.		420,000.00	0.00	420,000.00	420,000.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	29801	00	25	1	1	5	5	28	C0010	811	2025	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.		0.00	158,803.36	158,803.36	158,803.36	0.00	53,703.36	53,703.36	0.00	0.00	0.00	158,803.36
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	3000										Servicios Generales.	28,605,007.54	4,417,722.83	33,022,730.37	33,022,730.37	0.00	19,375,157.61	19,352,351.15	14,766,319.59	14,765,982.09	14,765,982.09	18,256,410.78		
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	31603	00	25	1	1	5	5	28	C0070	817	2025	Servicios de Internet.		163,800.00	0.00	163,800.00	163,800.00	0.00	81,900.00	61,996.00	61,996.00	61,996.00	61,996.00	101,804.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	31801	00	25	1	1	5	5	28	C0070	817	2025	Servicio Postal.		36,000.00	0.00	36,000.00	36,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	32903	00	25	1	1	5	5	28	C0070	817	2025	Otros Arrendamientos.		1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	720,000.00	720,000.00	720,000.00	720,000.00	720,000.00	720,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33301	00	25	1	1	5	5	28	C0070	817	2025	Servicios de Desarrollo de Aplicaciones Informáticas.		20,301.62	-966.74	19,334.88	19,334.88	0.00	19,334.88	19,334.88	19,334.88	19,334.88	19,334.88	0.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	00	25	1	1	5	5	28	C0010	811	2025	Impresiones Oficiales.		0.00	323,011.40	323,011.40	323,011.40	0.00	165,361.40	165,361.40	112,811.40	112,811.40	112,811.40	210,200.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	00	25	1	1	5	5	28	C0070	817	2025	Impresiones Oficiales.		2,400,000.00	136,000.87	2,536,000.87	2,536,000.87	0.00	1,316,000.87	1,316,000.87	1,329,919.79	1,329,919.79	1,329,919.79	1,206,081.08
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	33913	00	25	1	1	5	5	28	C0070	817	2025	Subrogaciones.		1,609,108.00	0.00	1,609,108.00	1,609,108.00	0.00	1,609,108.00	1,609,108.00	1,289,909.62	1,289,909.62	1,289,909.62	319,198.38
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	34501	00	25	1	1	5	5	28	C0070	817	2025	Seguro de Bienes Patrimoniales.		6,300.00	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	34801	00	25	1	1	5	5	28	C0070	817	2025	Comisiones por Ventas.		167,040.00	0.00	167,040.00	167,040.00	0.00	83,520.00	83,520.00	83,520.00	83,520.00	83,520.00	83,520.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	35106	00	25	1	1	5	5	28	C0010	811	2025	Conservación y Mantenimiento Menor de Inmuebles.		0.00	3,339,485.55	3,339,485.55	3,339,485.55	0.00	3,339,485.55	3,339,485.55	0.00	0.00	0.00	3,339,485.55
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	35501	00	25	1	1	5	5	28	C0070	817	2025	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.		2,993,295.60	0.00	2,993,295.60	2,993,295.60	0.00	1,496,646.00	1,496,647.80	1,496,646.00	1,496,646.00	1,496,646.00	1,496,646.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	35706	00	25	1	1	5	5	28	C0010	811	2025	Instalaciones.		0.00	868,714.75	868,714.75	868,714.75	0.00	868,714.75	868,714.75	0.00	0.00	0.00	868,714.75
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	00	25	1	1	5	5	28	C0070	817	2025	Pasajes Nacionales Aéreos.		1,000,000.00	-240,404.00	759,596.00	759,596.00	0.00	269,596.00	266,747.00	266,747.00	266,747.00	266,747.00	512,849.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	00	25	1	1	5	5	28	C0070	817	2025	Otros Pasajes.		120,000.00	0.00	120,000.00	120,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
01	001	1	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	00	25	1	1	5	5	28	C0070	817	2025	Viáticos Nacionales.		7,154,361.60	0.00	7,154,361.60	7,154,361.60	0.00	3,577,180.80	3,577,180.80	3,577,180.80	3,577,180.80	3,577,180.80	3,577,180.80